

RESOLUTION NO. 2015-98

A resolution of the City Council for the City of Columbia Heights, Minnesota,

Whereas, a Utility Rate Study has been completed which has analyzed the past, current and future financial health of the City of Columbia Heights' Water, Sanitary Sewer, Storm Sewer and Refuse funds and;

Now, therefore, in accordance with the foregoing, and all ordinances and regulations of the City of Columbia Heights, the City Council of the City of Columbia Heights makes the following:

FINDINGS OF FACT

In accordance M.S. 103G.29, and with the operating costs and rates to be paid by the City of Columbia Heights to the Metropolitan Council Environmental Services and the Minneapolis Water Department and other primary vendors of the City's utility funds, the following quarterly rates shall be effective for all billings rendered on or after January 1, 2016:

1. Water Supply Conservation Rates:

Second tier rates established in section 2 below, apply as follows:

- Residential
Second tier rate is for water use greater than 25,000 gallons per quarter per dwelling unit.
- Non-Residential - Less than 1 inch Meter
Second tier rate is for water use greater than 25,000 gallons per quarter.
- Non-Residential - 1 inch Meter or larger
Second tier rate is for water use greater than 250,000 gallons per quarter.
- Irrigation Meters: The Second Tier rate applies to all water run through sprinkler meters.

2. Water Supply Rates:

Customer Classification	Year	2016	2017	2018	2019	
<u>Residential Single Family</u>						
Fixed Fee		\$ 25.25	\$ 27.27	\$ 28.22	See Resolution #2018-66 below for 2019 water supply rates.	
Tier 1 per 1000 Gallons		\$ 3.79	\$ 4.09	\$ 4.23		
Tier 2 per 1000 Gallons		\$ 4.73	\$ 5.11	\$ 5.29		
Water Meter Surcharge		\$ 3.00	\$ 3.00	\$ 3.00		
<u>Residential Multi-Family</u>						
Fixed Fee (Per Dwelling Unit)		\$ 25.25	\$ 27.27	\$ 28.22		
Tier 1 per 1000 Gallons		\$ 3.79	\$ 4.09	\$ 4.23		
Tier 2 per 1000 Gallons		\$ 4.73	\$ 5.11	\$ 5.29		
<u>Non-Residential Commercial</u>						
Fixed Fee (Based on Meter Size)						
Less than 1" Meter		\$ 25.25	\$ 27.27	\$ 28.22		
1" Meter		\$ 50.50	\$ 54.54	\$ 56.45		
1.5 " Meter		\$ 63.13	\$ 68.18	\$ 70.57		

Customer Classification	Year	2016	2017	2018	2019
2" Meter		\$ 101.00	\$ 109.08	\$ 112.90	See Resolution #2018-66 below for 2019 water supply rates.
3" Meter		\$ 227.25	\$ 245.43	\$ 254.02	
4" and Larger Meter		\$ 404.00	\$ 436.32	\$ 451.59	
Tier 1 per 1000 Gallons		\$ 3.79	\$ 4.09	\$ 4.23	
Tier 2 per 1000 Gallons		\$ 4.73	\$ 5.11	\$ 5.29	

3. Sanitary Sewer Disposal Rates:

Customer Classification	Year	2016	2017	2018	2019
<u>Residential Single Family</u>					
Fixed Fee		\$ 21.96	\$ 23.72	\$ 24.55	\$ 25.41
Rate per 1000 Gallons		\$ 2.38	\$ 2.57	\$ 2.66	\$ 2.75
Maximum Charge per Quarter		\$ 81.46	\$ 87.97	\$ 91.05	\$ 94.16
<u>Residential Multi-Family</u>					
Fixed Fee (Per Dwelling Unit)		\$ 21.96	\$ 23.72	\$ 24.55	\$ 25.41
Rate per 1000 Gallons		\$ 2.38	\$ 2.57	\$ 2.66	\$ 2.75
<u>Non-Residential Commercial</u>					
Fixed Fee (Based on Meter Size)					
Less than 1" Meter		\$ 21.96	\$ 23.72	\$ 24.55	\$ 25.41
1" Meter		\$ 43.92	\$ 47.43	\$ 49.09	\$ 50.81
1.5 " Meter		\$ 54.90	\$ 59.29	\$ 61.37	\$ 63.52
2" Meter		\$ 87.84	\$ 94.87	\$ 98.19	\$ 101.63
3" Meter		\$ 197.64	\$ 213.45	\$ 220.92	\$ 228.65
4" Meter		\$ 351.36	\$ 379.47	\$ 392.75	\$ 406.50
Rate per 1000 Gallons		\$ 2.38	\$ 2.57	\$ 2.66	\$ 2.75

Sanitary sewer volume rates apply as follows:

- Residential use up to 25,000 gallons per quarter per dwelling unit, single and multi-family.
- Non-residential use for all volume metered.

4. Storm Sewer Rates:

Customer Classification	Year	2016	2017	2018	2019
R-1 Single Family Residential		\$ 10.24	\$ 11.06	\$ 11.45	\$ 11.85
R-2 One and Two Family Residential		\$ 10.24	\$ 11.06	\$ 11.45	\$ 11.85
R-3 Multi-Family Residential		\$ 67.57	\$ 72.98	\$ 75.53	\$ 78.17
R-4 Multi-Family Residential		\$ 67.57	\$ 72.98	\$ 75.53	\$ 78.17
RB Residential Business		\$ 131.54	\$ 142.06	\$ 147.03	\$ 152.18
LB Limited Business District		\$ 131.54	\$ 142.06	\$ 147.03	\$ 152.18
GB General Business District		\$ 148.68	\$ 160.57	\$ 166.19	\$ 172.01

Customer Classification		Year	2016	2017	2018	2019
CBD	Central Business District		\$ 148.68	\$ 160.57	\$ 166.19	\$ 172.01
I	Light Industrial		\$ 116.08	\$ 125.37	\$ 129.76	\$ 134.30
I-1	Heavy Industrial		\$ 131.54	\$ 142.06	\$ 147.03	\$ 152.18
MWW	Minneapolis Water Works		\$ 16.32	\$ 17.63	\$ 18.25	\$ 18.89

5. Residential Refuse:

Service Size	Year	2016	2017	2018	2019
30 Gallon Container		\$ 37.19	\$ 37.95	\$ 39.28	\$ 40.65
60 Gallon Container		\$ 38.96	\$ 39.75	\$ 41.14	\$ 42.58
90 Gallon Container		\$ 48.59	\$ 49.58	\$ 51.32	\$ 53.11
1 Yard Service		\$ 127.53	\$ 130.13	\$ 134.68	\$ 139.40
1-1/2 Yard Service		\$ 174.01	\$ 177.56	\$ 183.77	\$ 190.21
2 Yard Service		\$ 203.20	\$ 207.35	\$ 214.61	\$ 222.12
3 Yard Service		\$ 261.58	\$ 266.92	\$ 276.26	\$ 285.93
4 Yard Service		\$ 319.96	\$ 326.49	\$ 337.92	\$ 349.74
6 Yard Service		\$ 436.70	\$ 445.61	\$ 461.21	\$ 477.35
8 Yard Service		\$ 481.13	\$ 490.95	\$ 508.13	\$ 525.92
Recycle and Yard Waste Per Dwelling Unit (1-3 Units)		\$ 15.61	\$ 15.93	\$ 16.49	\$ 17.06
Recycle without Yard Waste Per Dwelling Unit (4 or More Units)		\$ 8.11	\$ 8.28	\$ 8.57	\$ 8.87

Additional refuse information:

- Quarterly prices shown are for weekly pickup.
- Household recycling cost is based on every-other week collection.
- Optional cart for yard waste is not included in the yard waste service price. Cart is available for an additional cost.
- 90 gallon refuse service allows for additional trash bags not in container to be picked up.
- 2 yard compacted service computed as 6 yard non-compacted.

6. Senior Utility Rates (same as residential, except as below):

Owner Occupied Home Income-qualified Senior	Year	2016	2017	2018	2019
Water - Fixed Fee		\$ 19.62	\$ 21.19	\$ 21.93	See Resolution #2018-66 below for 2019 water rates.
Sanitary Sewer - Fixed Fee		\$ 16.17	\$ 17.46	\$ 18.07	\$ 18.70
Maximum Charge per Quarter		\$ 75.67	\$ 81.71	\$ 84.57	\$ 87.45
Refuse -Any Size Container Up to 90 Gallons		\$ 37.19	\$ 37.95	\$ 39.28	\$ 40.65

BE IT FURTHER RESOLVED that all foregoing rates do not include state fees or sales tax, and

BE IT FURTHER RESOLVED that all state fees and taxes will be added to the utility bills in addition to the foregoing rates.

ORDER OF COUNCIL

Passed this 14th day of December, 2015

Offered by: Williams
Seconded by: Murzyn, Jr.
Roll Call: All Ayes

A handwritten signature in black ink, appearing to read "Gary L. Peterson", written over a horizontal line.

Gary L. Peterson, Mayor

Attest:

A handwritten signature in black ink, appearing to read "Katie Bruno", written over a horizontal line.

Katie Bruno, City Clerk/Council Secretary

RESOLUTION NO. 2018-66
A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF COLUMBIA HEIGHTS, MINNESOTA,
AMENDING THE 2019 WATER SUPPLY RATES SET BY RESOLUTION 2015-98.

Whereas, the rates for water, sanitary sewer, storm sewer, refuse, and recycling services, billed on or after January 1, 2019, by the City of Columbia Heights were established by resolution 2015-98; and

Whereas, based on current estimates, the rates established by resolution 2015-98 for water services billed on or after January 1, 2019, are not sufficient to meet the necessary operating and infrastructure costs of the City's water utility fund;

Now, therefore, in accordance with the foregoing and with M.S. 103G.29 and with all ordinances and regulations of the City of Columbia Heights, the City Council of the City of Columbia Heights makes the following:

ORDER OF COUNCIL

IT IS HEREBY RESOLVED, that the 2019 water supply rates stated in section 2 of resolution 2015-98 are amended to be as follows:

2. Water Supply Rates:

Customer Classification	Year 2019
<u>Residential Single Family</u>	
Fixed Fee	\$ 30.05
Tier 1 Per 1000 gallons	\$ 4.50
Tier 2 Per 1000 gallons	\$ 5.63
Water Meter Surcharge	\$ 3.00
<u>Residential Multi-Family</u>	
Fixed Fee (Per Dwelling Unit)	\$ 30.05
Tier 1 per 1000 gallons	\$ 4.50
Tier 2 per 1000 gallons	\$ 5.63
<u>Non-Residential Commercial</u>	
Fixed Fee (Based on Meter Size)	
Less than 1" Meter	\$ 30.05
1" Meter	\$ 60.12
1.5" Meter	\$ 75.16
2" Meter	\$ 120.24
3" Meter	\$ 270.53
4" or Larger Meter	\$ 480.94
Tier 1 per 1000 gallons	\$ 4.50
Tier 2 per 1000 gallons	\$ 5.63
<u>Income-Qualified Senior, Owner-Occupied Home</u> (same as residential, except as below)	
Fixed Fee	\$ 23.36

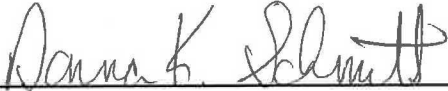
BE IT FURTHER RESOLVED that all other rates set by resolution 2015-98 remain in force as originally adopted.

Passed this 10th day of September, 2018

Offered by: Buesgens

Seconded by: Novitsky

Roll Call: All Ayes



Donna K. Schmitt, Mayor

Attest:



Katie Bruno, City Clerk/Council Secretary

RESOLUTION NO. 2017-64

A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF COLUMBIA HEIGHTS, MINNESOTA, ESTABLISHING FEES FOR LATE PAYMENT OF UTILITY BILLS AND FOR WATER SERVICE SHUT-OFF/TURN-ON.

Whereas, the rates for water, sewer, and refuse services provided and billed by the City of Columbia Heights are established by Resolution 2015-98; and

Whereas late payment of utility bills and other noncompliance by utility customers with regard to City ordinances regulating water, sewer, and refuse, add to the cost of the utility services provided by the City; and

Whereas, certain fees must be imposed upon such delinquent or noncompliant customers, in order that these additional costs are not borne by the majority of the City's utility customers, who pay their utility bills on a timely basis and comply with the City ordinances regulating water, sewer, and refuse services;

Now, therefore, in accordance with the foregoing, and all ordinances and regulations of the City of Columbia Heights, the City Council of the City of Columbia Heights makes the following:

ORDER OF COUNCIL

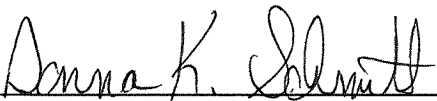
IT IS HEREBY RESOLVED, effective August 1, 2017:

1. A late fee of 7% is imposed on any utility charges not paid by the due date stated on the customer bill, including taxes and all fees other than prior late fees.
2. The late fee in item 1 above will be calculated and billed at each quarterly billing due date, and if applicable at the final billing date for terminated accounts, until the delinquent portion is paid in full.
3. A fee of \$75 per occurrence is imposed for the shut-off/turn-on of water service, when initiated by the City due to late payment or other customer noncompliance with City ordinances regulating water, sewer, and refuse.
4. A fee of \$25 per occurrence is imposed for the shut-off/turn-on of water service, when water service shut-off/turn-on is requested by the customer.

BE IT FURTHER RESOLVED that the foregoing does not preclude the City from any other collection or enforcement procedures legally available.

Passed this 26th day of June, 2017

Offered by: Murzyn, Jr.
Seconded by: Williams
Roll Call: All Ayes



Donna K. Schmitt, Mayor

Attest:



Katie Bruno, City Clerk/Council Secretary